



UNITED NATIONS DEVELOPMENT PROGRAMME
GOVERNMENT OF ARMENIA
AWP Budget Revision

Armenia - Yerevan

Project IDs: 00065333

Output IDs: 00081881

Project Titles: Promoting Equal Rights and Equal Opportunities in Armenia: Women in Local Democracy

Implementing Partner: MFA

Responsible Parties: MTA

Multiyear budget 2012-2015

Revision	Donor	Funds	2012	2013	2014	2015
Present Revision	UNDP	04000	0.00	97,980.00	0.00	2,000.00
Last Revision	UNDP		0.00	71,000.00	0.00	2,000.00
Difference	UNDP		0.00	26,980.00	0.00	0.00
Present Revision	UNDP CCF	11888	0.00	302.19	0.00	0.00
Last Revision	UNDP CCF		0.00	1,718.00	0.00	0.00
Difference	UNDP CCF		0.00	-1,415.81	0.00	0.00
Present Revision	EC	10159	207,890.74	150,617.18	211,547.00	118,168.00
Last Revision	EC		295,141.00	257,157.00	174,702.00	0.00
Difference	EC		-87,250.26	-106,539.82	36,845.00	118,168.00
TOTAL 2012-2015			207,890.74	248,899.37	211,547.00	120,168.00
GRAND TOTAL		Initial:	800,000.00		Current:	788,505.11

Present Revision Type and Code: 2014 AWP - General Revision C (CP Outcome 2.1)

Last Revision Type and Code: 2013 AWP - General Revision B (CP Outcome 2.1)

Brief Description:

The 2014 AWP General Budget Revision C has been processed to:

- adjust funds in accordance with CDR expenses of 2012 and 2013
- increase the 2014 budget in amount of 36,845.00 USD
- allocate the residual amount from the project's previous years into the Year 2015

Deviation of expenses up to 15% is allowed between project activity budget amounts.

Agreed by:

Implementing Partner: _____

UNDP: _____

Bradley Busetto
UNDP Resident Representative
UN Resident Coordinator


signature

26.12.2014
date

DA